

LOCAL SALES TAX COLLECTED

Comparison of current to history

MONTH EARNED	MONTH RECEIVED	YEAR RECEIVED 2020	Year RECEIVED 2021	Year RECEIVED 2022	Year RECEIVED 2023	Year RECEIVED 2024	Year RECEIVED 2025	DIFFERENCE BETWEEN 2024 & 2025	PERCENT CHANGED
OCTOBER	JANUARY	\$955,945.63	\$972,527.17	\$1,130,063.19	\$1,145,497.07	\$1,173,561.05	\$1,021,444.04	-\$152,117.01	-12.96%
NOVEMBER	FEBRUARY	\$946,299.74	\$1,064,363.36	\$1,138,075.59	\$1,150,092.42	\$1,082,591.28	\$1,031,630.66	-\$50,960.62	-4.71%
DECEMBER	MARCH	\$1,048,992.72	\$1,106,172.40	\$1,150,293.57	\$1,252,237.92	\$1,281,562.24	\$1,324,715.22	\$43,152.98	3.37%
JANUARY	APRIL	\$785,475.88	\$866,293.69	\$973,097.91	\$1,016,807.90	\$1,044,487.02	\$1,031,954.14	-\$12,532.88	-1.20%
FEBRUARY	MAY	\$753,621.79	\$865,958.10	\$914,817.46	\$1,056,523.25	\$1,041,107.01	\$1,095,700.36	\$54,593.35	5.17%
MARCH	JUNE	\$896,699.99	\$1,311,844.30	\$1,235,791.17	\$1,143,719.79	\$1,138,438.84	\$1,241,513.52	\$103,074.68	9.01%
APRIL	JULY	\$865,640.42	\$1,197,361.10	\$1,186,059.54	\$1,143,719.79	\$1,185,789.42	\$1,306,230.56	\$120,441.14	10.53%
MAY	AUGUST	\$1,308,452.28	\$1,258,973.46	\$1,249,647.10	\$1,253,536.80	\$1,167,140.46	\$1,219,230.50	\$52,090.04	4.16%
JUNE	SEPTEMBER	\$1,177,703.35	\$1,243,183.15	\$1,221,728.62	\$1,302,108.84	\$1,305,659.53	\$1,420,381.22	\$114,721.69	8.81%
JULY	OCTOBER	\$1,138,204.69	\$1,169,514.43	\$1,312,767.79	\$1,270,590.17	\$1,300,740.92	\$1,337,599.45	\$36,858.53	2.90%
AUGUST	NOVEMBER	\$1,054,559.91	\$1,220,531.63	\$1,209,303.72	\$1,208,788.83	\$1,098,025.60	\$1,104,557.72	\$6,532.12	0.54%
SEPTEMBER	DECEMBER	\$1,067,102.38	\$1,053,382.91	\$1,223,983.55	\$1,199,004.24	\$1,239,689.47	\$1,339,431.12	\$99,741.65	8.32%
		\$11,998,698.78	\$13,330,105.70	\$13,945,629.21	\$14,142,627.02	\$14,058,792.84	\$14,474,388.51	\$415,595.67	2.96%
% Change over previous		11.04%	11.10%	4.62%	1.41%	-0.59%	2.96%		

	Y-T-D Difference 2020	Y-T-D Difference 2021	Y-T-D Difference 2022	Y-T-D Difference 2023	Y-T-D Difference 2024	Y-T-D Difference 2025	2025 Appropriation Difference
Prior	\$10,806,213.82	\$11,998,698.78	\$13,330,105.70	\$13,945,629.21	\$14,142,627.02	\$14,058,792.84	\$ 13,500,000.00
Current	\$11,998,698.78	\$13,330,105.70	\$13,945,629.21	\$14,142,627.02	\$14,058,792.84	\$14,474,388.51	\$14,474,388.51
(-Over) Under	\$1,192,484.96	\$1,331,406.92	\$615,523.51	\$196,997.81	-\$83,834.18	\$415,595.67	\$974,388.51
	11.04%	11.10%	4.62%	1.41%	-0.59%	2.96%	7.22%