

LOCAL SALES TAX COLLECTED

Comparison of current to history

MONTH EARNED	MONTH RECEIVED	Year RECEIVED	Year RECEIVED	Year RECEIVED	Year RECEIVED	Year RECEIVED	Year RECEIVED	DIFFERENCE BETWEEN 2025 & 2026	PERCENT CHANGED
		2021	2022	2023	2024	2025	2026		
OCTOBER	JANUARY	\$972,527.17	\$1,130,063.19	\$1,145,497.07	\$1,173,561.05	\$1,021,444.04	\$1,176,039.03	\$154,594.99	13.15%
NOVEMBER	FEBRUARY	\$1,064,363.36	\$1,138,075.59	\$1,150,092.42	\$1,082,591.28	\$1,031,630.66	\$1,226,715.07	\$195,084.41	15.90%
DECEMBER	MARCH	\$1,106,172.40	\$1,150,293.57	\$1,252,237.92	\$1,281,562.24	\$1,324,715.22	\$1,430,405.39	\$105,690.17	7.39%
JANUARY	APRIL	\$866,293.69	\$973,097.91	\$1,016,807.90	\$1,044,487.02	\$1,031,954.14			#VALUE!
FEBRUARY	MAY	\$865,958.10	\$914,817.46	\$1,056,523.25	\$1,041,107.01	\$1,095,700.36			#VALUE!
MARCH	JUNE	\$1,311,844.30	\$1,235,791.17	\$1,143,719.79	\$1,138,438.84	\$1,241,513.52			#VALUE!
APRIL	JULY	\$1,197,361.10	\$1,186,059.54	\$1,143,719.79	\$1,185,789.42	\$1,306,230.56			#VALUE!
MAY	AUGUST	\$1,258,973.46	\$1,249,647.10	\$1,253,536.80	\$1,167,140.46	\$1,219,230.50			#VALUE!
JUNE	SEPTEMBER	\$1,243,183.15	\$1,221,728.62	\$1,302,108.84	\$1,305,659.53	\$1,420,381.22			#VALUE!
JULY	OCTOBER	\$1,169,514.43	\$1,312,767.79	\$1,270,590.17	\$1,300,740.92	\$1,337,599.45			#VALUE!
AUGUST	NOVEMBER	\$1,220,531.63	\$1,209,303.72	\$1,208,788.83	\$1,098,025.60	\$1,104,557.72			#VALUE!
SEPTEMBER	DECEMBER	\$1,053,382.91	\$1,223,983.55	\$1,199,004.24	\$1,239,689.47	\$1,339,431.12			#VALUE!
		\$13,330,105.70	\$13,945,629.21	\$14,142,627.02	\$14,058,792.84	\$14,474,388.51	\$3,833,159.49		#VALUE!
% Change over previous		11.10%	4.62%	1.41%	-0.59%	2.96%	-73.52%		

	Y-T-D Difference 2021	Y-T-D Difference 2022	Y-T-D Difference 2023	Y-T-D Difference 2024	Y-T-D Difference 2025	Y-T-D Difference 2026	2026 Appropriation Difference	
Prior	\$2,951,238.09	\$3,143,062.93	\$3,418,432.35	\$3,547,827.41	\$3,537,714.57	\$3,377,789.92	\$ 14,250,000.00	2026 Appropriation
Current	\$3,143,062.93	\$3,418,432.35	\$3,547,827.41	\$3,537,714.57	\$3,377,789.92	\$3,833,159.49	\$3,833,159.49	2026 Received
(-Over) Under	\$191,824.84	\$275,369.42	\$129,395.06	-\$10,112.84	-\$159,924.65	\$455,369.57	\$10,416,840.51	Left to collect
	6.50%	8.76%	3.79%	-0.29%	-4.52%	13.48%	26.90%	% of Aprpr Received

